

Big Jackson School District
2025-2026 Amended General Fund Budget

	Original 2025-2026 Budget	Amended 2025-2026 Budget	Change
100-199 Local Revenue	\$ 275,707	\$ 283,613	\$ 7,906
300 - 399 State Revenue	93,379	73,699	(19,680)
400 - 499 Federal Revenue	52,529	52,368	(161)
500 - 599 Other Revenue Sources	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL REVENUE	<u>\$ 421,615</u>	<u>\$ 409,680</u>	<u>\$ (11,935)</u>
100 - 199 Instruction	\$ 237,670	\$ 161,644	\$ (76,026)
210 - 219 Support Services - Pupil	-	-	-
220 - 229 Support Services - Instructional Staff	14,000	-	(14,000)
230 - 239 Support Services - General Administration	74,932	77,802	2,870
240 - 249 Support Services - School Administration	63,310	65,203	1,893
250 - 259 Support Services - Business	70,955	69,859	(1,096)
260 - 269 Operation & Maintenance	59,858	57,138	(2,720)
270 - 279 Transportation	2,463	361	(2,102)
280 - 299 Central Support Services	22,706	15,436	(7,270)
300 - 399 Community Services	-	3,027	3,027
450 - 499 Facility Acquisition, Construction, and Improvements	35,000	54,825	19,825
500 - 599 Debt Service	-	-	-
600 - 699 Other Transactions	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL EXPENDITURES	<u>\$ 580,894</u>	<u>\$ 505,295</u>	<u>\$ (75,599)</u>
Revenue Over (Under) Expenses:	\$ (159,279)	\$ (95,615)	\$ 63,664
Beginning Fund Balance:	\$ 550,692	\$ 550,692	455,077
Ending Fund Balance:	\$ 391,413	\$ 455,077	\$ 518,741
Ratio of Fund Balance to Expenses	67.38%	90.06%	