Big Jackson School District
2026-2027 Original General Fund Budget

	Final 2025-2026 Budget	Original 2026-2027 Budget	Change
100-199 Local Revenue	$ 294,432	$ 293,395	$ (1,037)
300 - 399 State Revenue	52,096	42,335	(9,761)
400 - 499 Federal Revenue	48,202	36,100	(12,102)
500 - 599 Other Revenue Sources	10,595	2,245	(8,350)
TOTAL REVENUE	**$ 405,325**	**$ 374,075**	**$ (31,250)**
100 - 199 Instruction	$ 186,730	$ 176,889	$ (9,841)
210 - 219 Support Services - Pupil	-	-	-
220 - 229 Support Services - Instructional Staff	-	-	-
230 - 239 Support Services - General Administration	67,607	49,358	(18,249)
240 - 249 Support Services - School Administration	63,519	68,000	4,481
250 - 259 Support Services - Business	58,385	71,065	12,680
260 - 269 Operation & Maintenance	48,677	47,699	(978)
270 - 279 Transportation	373	21	(352)
280 - 299 Central Support Services	14,889	10,693	(4,196)
300 - 399 Community Services	20	20	-
450 - 499 Facility Acquisition, Construction, and Improvements	54,825	-	(54,825)
500 - 599 Debt Service	-	-	-
600 - 699 Other Transactions	-	-	-
TOTAL EXPENDITURES	**$ 495,025**	**$ 423,745**	**$ (71,280)**
Revenue Over (Under) Expenses:	$ (89,700)	$ (49,670)	$ 40,030
Beginning Fund Balance:	$ 550,692	$ 460,992	411,322
Ending Fund Balance:	$ 460,992	$ 411,322	$ 451,352
Ratio of Fund Balance to Expenses	93.12%	97.07%	