Big Jackson School District
2025-2026 Final General Fund Budget

	Original 2025-2026 Budget	Amended 2025-2026 Budget	Final 2025-2026 Budget	Change
100-199 Local Revenue	$ 275,707	$ 283,613	$ 294,432	$ 10,819
300 - 399 State Revenue	93,379	73,699	52,096	(21,603)
400 - 499 Federal Revenue	52,529	41,773	48,202	6,429
500 - 599 Other Revenue Sources	-	10,595	10,595	-
TOTAL REVENUE	**$ 421,615**	**$ 409,680**	**$ 405,325**	**$ (4,355)**
100 - 199 Instruction	$ 237,670	$ 161,664	$ 186,730	$ 25,066
210 - 219 Support Services - Pupil	-	-	-	-
220 - 229 Support Services - Instructional Staff	14,000	-	-	-
230 - 239 Support Services - General Administration	74,932	77,802	67,607	(10,195)
240 - 249 Support Services - School Administration	63,310	65,203	63,519	(1,684)
250 - 259 Support Services - Business	70,955	69,859	58,385	(11,474)
260 - 269 Operation & Maintenance	59,858	57,138	48,677	(8,461)
270 - 279 Transportation	2,463	361	373	12
280 - 299 Central Support Services	22,706	15,436	14,889	(547)
300 - 399 Community Services	-	3,027	20	(3,007)
450 - 499 Facility Acquisition, Construction, and Improvements	35,000	54,825	54,825	-
500 - 599 Debt Service	-	-	-	-
600 - 699 Other Transactions	-	-	-	-
TOTAL EXPENDITURES	**$ 580,894**	**$ 505,315**	**$ 495,025**	**$ (10,290)**
Revenue Over (Under) Expenses:	$ (159,279)	$ (95,635)	$ (89,700)	$ 5,935
Beginning Fund Balance:	$ 550,692	$ 550,692	$ 550,692	460,992
Ending Fund Balance:	$ 391,413	$ 455,057	$ 460,992	$ 466,927
Ratio of Fund Balance to Expenses	67.38%	90.05%	93.12%	